

INSTITUTE OF PROFESSIONAL STUDIES
BUDGETED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To Audit Fees	259600.00	By Tution & Other Fees	44916857.00
To Affiliation Charges - SPPU	156035.00	By Interest on Saving Bank	52989.00
To Advertisement Expenses	105939.00		
To Almini Expneses	87062.00		
To AMC Genset	19470.00		
To Bank Charges	5934.00		
To Building Insurance Exp.	49291.00		
To Cultural Event	63800.00		
To Canteen Expenses	109527.00		
To Consultancy Charges	343640.00		
To Conveyance Charges	26928.00		
To Computer Exp.	58971.00		
To Depreciation	4435124.00		
To Digital Media Expenses	1197493.00		
To Electricity Charges	4565539.00		
To Electricity Material	543033.00		
To Eligibility Fees	93896.00		
To Examination Expenses	1845271.00		
To Event & Seminar	15000.00		
To Fuel Charges	11000.00		
To FRA Processing Fees	50000.00		
To Faculty Development Program	15000.00		
To House Keeping Charges	1637978.00		
To Industrial Tour Expenses	138996.00		
To Internet Charges	118000.00		
To Lift Maintenance Expenses	51210.00		
To Liabrary Exp	220000.00		
To Misc. Expenses	250.00		
To Office Expenses	181802.00		
To Petrol & Diesel Exp.	80000.00		
To Painting Work	282800.00		
To Printing & Stn. Charges	199579.00		
To Property Tax	3000000.00		
To Pro Rata Fees	59740.00		
To Repairs & Maintenance	167578.00		
To Rain Harvesting Expenses	5699.00		
To Social Media Expenses	1038500.00		
To Software Exp	3492885.00		
To Soft Skill Training & Placement	742456.00		
To Staff Welfare Expenses	63756.00		
To Student Welfare Expenses	304601.00		
To Salary	30404169.00		
To Visiting Faculty Remuneration	33330.00		
To Vehicle Expenses	47850.00		
To Vehicle Insurance Exp.	16523.00		
To Security Charges	2717481.00		
To Travelling Expenses	190740.00	Deficit Carried Over to B. Sheet	14432724.00
To Telephone Charges	107688.00		
To Xerox Charges	41406.00		
TOTAL	59402570.00	TOTAL	59402570.00

We confirm the above statements
For Audyogik Shikshan Mandal

Secretary



[Signature]
Director
Institute of Professional Studies
Nr. PCMC Bldg. Behind Sterling Honda Showroom
Pimpri, Pune 411 018, Ph. No. 65106090